

# REFORMATION TOWN HALL MEETING

#### **Agenda**

- Expectations
- The burning platform
- Assessing the impact of possible plans
- Guidelines for participant proposals
- Participant proposals (if any)
- Q&A

#### **EXPECTATIONS**

- Reformation Committee expectations:
  - Discuss the "burning platform"
  - Identify timelines
  - Explain decision-making process
  - Answer questions
  - Provide a platform for participants to make suggestions / proposals
- Member expectations?

#### THE BURNING PLATFORM

District Mission:

"To build clubs and support all clubs in achieving excellence"

- Supporting clubs becomes more difficult at 200+
- Less focus stretching resources to cover more ground
- Administrative difficulties
- Leadership opportunities for members

# DISTRICT REFORMATION (PROTOCOL 7)

- ▶ The Board reviews the status of Districts with more than 240 clubs every three (3) years, or sooner if necessary, to determine if reformation is in the best interests of Toastmasters International and the clubs.
- Any District with 200 or more clubs that wants to be considered for reformation may, after approval by a majority of the District Executive Committee, submit a letter of inquiry to the Chief Executive Officer for review with the Executive Committee. The Executive Committee provides its recommendation to the Board.

District 74 adopted a resolution at the September 2019 Council meeting to request the Reformation review. The Board of Directors has approved this request.



# DISTRICT REFORMATION (PROTOCOL 7)

- If the Board approves the request or directs a reformation, the District Director appoints a reformation committee to conduct a detailed needs analysis that includes the following:
  - Map of proposed boundaries demonstrating that the reformed Districts will <u>have</u> no fewer than 100 clubs each
  - Number of clubs; club strength; growth trends; growth potential; population; education; languages spoken; and geographic influences, such as rivers, mountains, proximity of clubs to one another, and international borders, for both Districts
  - Reasons why the reformation is in the best interests of the members, the clubs, the Districts, and Toastmasters International
  - Implementation strategy
  - Marketing plan projecting growth and identifying key market opportunities for both Districts
  - Succession plan identifying qualified future leaders in both Districts
  - <u>Financial projections</u> demonstrating the anticipated income and expense for both Districts

## **DISTRICT STATUS – JUNE 2020**

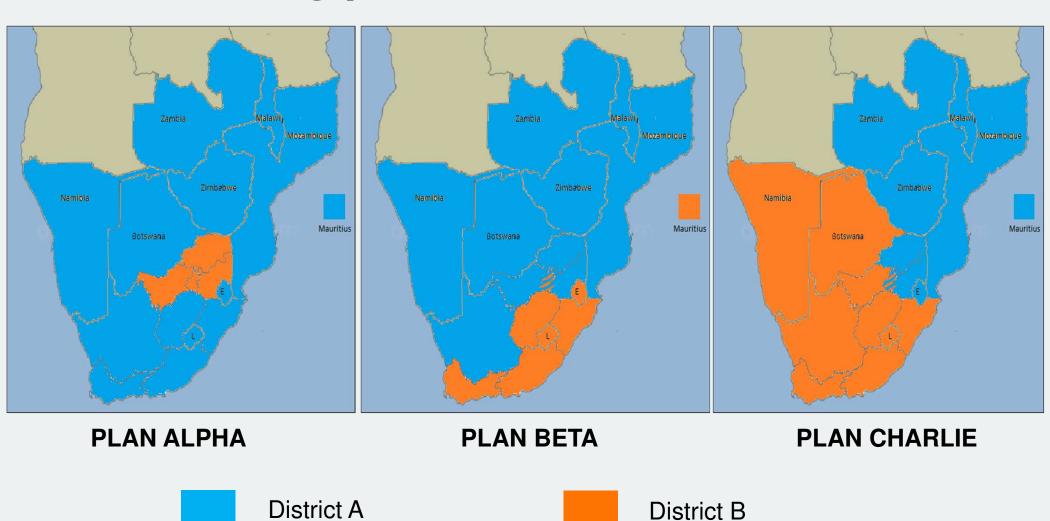


# Assessing plans (1/3)

	Botswana	eSwatini	Lesotho	Malawi	Mauritius	Mozambique	Namibia	Zambia	Zimbabwe	Eastern Cape	Free State	KawZulu Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	Gauteng A	Gauteng B
Clubs 2020	~	1	1	5	11	4	6	7	17	6	1	15	1	4	3	0	32	106	
Plan Alpha	A	Α	Α	Α	Α	Α	A	A	Α	Α	A	Α	В	В	В	Α	A	В	
Plan Bravo	A	В	В	A	В	A	A	A	A	В	В	В	A	A	A	A	В	59	47
Plan Charlie	В	A	В	A	A	A	В	Α	A	В	В	В	A	A	В	В	В	64	42

Example plans – not actual proposals at this point

# Assessing plans (2/3)



Plan Charlie	Plan Bravo	Plan Alpha					
114	114	114	Dist A Clubs				
114	114	114	Dist B Clubs				
153	153	149	Dist A future clubs				
132	132	137	Dist B future clubs				
676	657	644	Dist A Revenue (R'000)				
600	619	632	Dist B Revenue (R'000)				
155	118	. 280	Dist A Travel Cost (R'000)				
131	168	6	Dist B Travel Cost (R'000)				
. 521	539	364	Dist A Revenue after Travel (R'000)				
. 469	451	626	Dist B Revenue  After Travel (R'000)				
82	. 91	74	Dist A Leaders Pool				
82	73	90	Dist B Leaders Pool				
7%	7%	4%	Even Growth prospects				
0%	6 11%	6 10%	Even Leaders Pool				
12%	21%	62%	Even District Finances				

# Assessing plans (3/3) - Criteria

#### **GUIDELINES FOR SUBMISSIONS**

- Allocating each country and province
- Within Gauteng, allocating "clusters" of clubs
- Provide justification
- Consider criteria:
  - Growth prospects
  - Future leaders
  - District finances

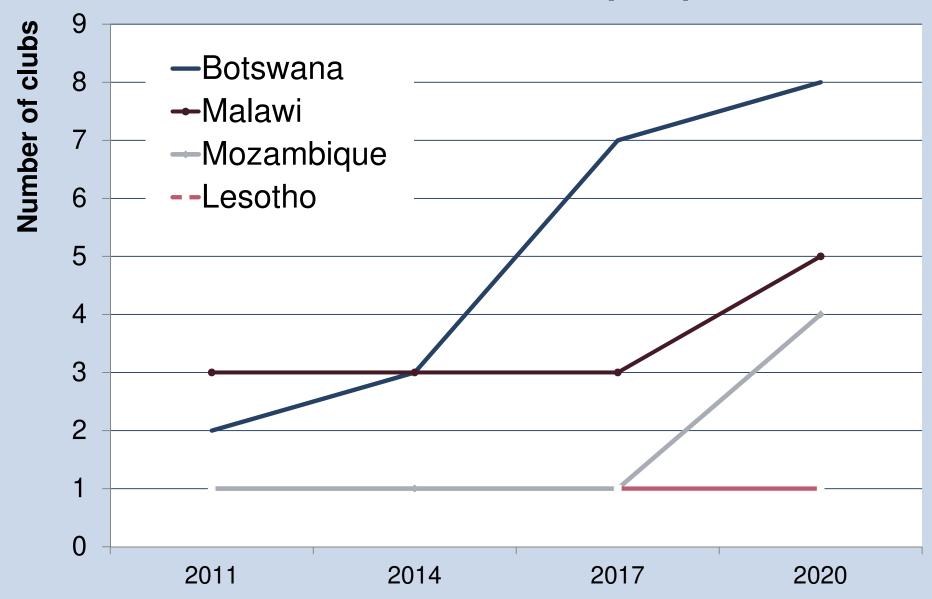


#### **QUESTIONS AND ANSWERS**

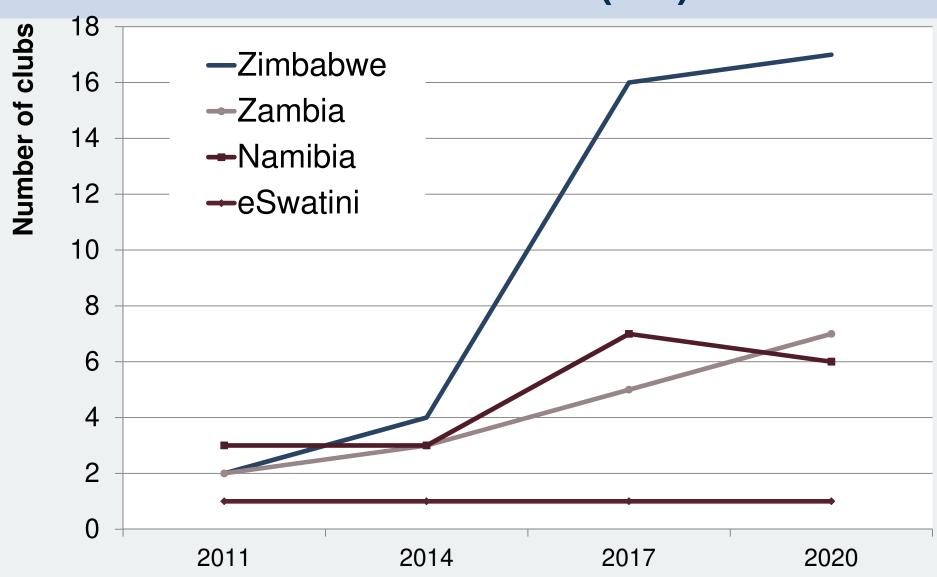
#### **CLOSE**

# **BACKGROUND SLIDES**

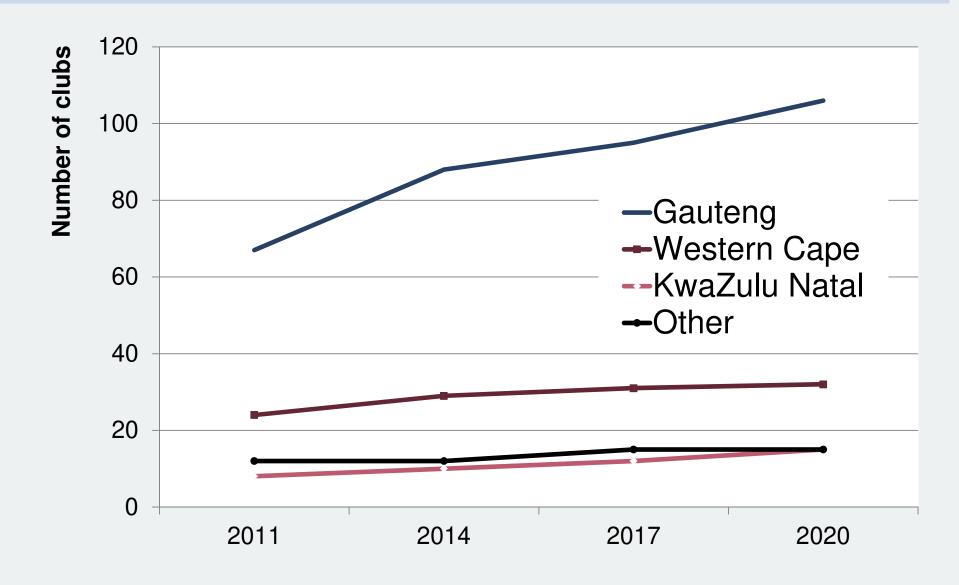
### CLUB GROWTH 2011-2020 (1/3)



## CLUB GROWTH 2011-2020 (2/3)



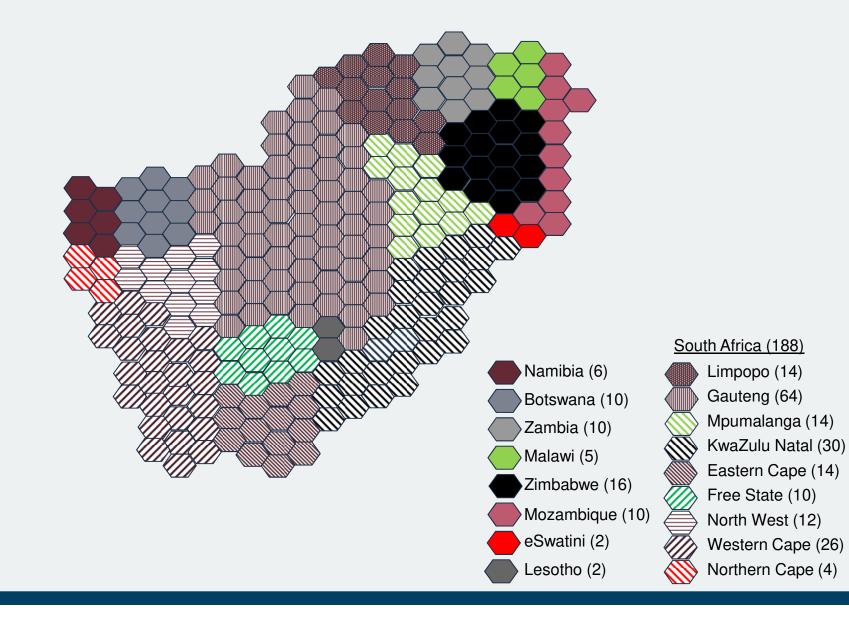
## CLUB GROWTH 2011-2020 (3/3)



#### **GEOGRAPHIC SPREAD OF DISTRICT 74**



# **ECONOMIC SPREAD OF DISTRICT 74**



#### **QUESTIONS AND SUGGESTIONS**

- ► Email: reformation@toastmasters74.org
- District Website (section under construction):
  - Frequently Asked Questions (FAQ)
  - Google Form to make <u>suggestions</u> or <u>proposals</u>
  - Data on growth statistics
  - Maps